

MONTHLY PLANNING SHEET

W/C: 5 July 10	6th July	7th July	8th July	9th July	10th July	11-Jul
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
BBQ & Rounders Esso Field	Music & Craft Workers WH XH AH	Taste Testing & cooking Ludgershall Workers DB, CL, CH, WH, XH	Youth Group Collingbourne Workers WH, CH AH			
12-Jul		14-Jul	15-Jul	16-Jul	17-Jul	18-Jul
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Outdoor Games & Picnic Esso Field Workers CL DB CH AH WH OFF	Dance Meeting 5 PM LYPIG Meeting Tidworth 7 -8.30 Workers WH CH XH	BBQ & Outdoor Games Ludgershall Evening Session Workers WH, CL CH XH	Collingbourne Youth Group at Ludgershall Evening Session Workers WH AH DB CH			
19-Jul	20-Jul	21-Jul	22-Jul	23-Jul	24-Jul	25-Jul
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Area Board Meeting Chip night and Football on the Esso Field Workers WH, DB, CH Esso Field AH CL CH XH	Silk Screen Banner making PAWS project Tidworth Workers WH CH XH AH	Ludgershall - walk round the village with getting to know the area with YP Workers WH DB CH CL	Dance Taster Session Ludgershall Evening Session Workers WH & CH			
W/C: 26 july	27th july	28th july	29th july	30-Jul	31-Jul	1st aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Thorpe Park Whole Day Trip for Both Centres Workers WH, CH. TBC CL & XH	Silk Screen Banner making PAWS project Tidworth Workers AH WH CH	BBQ & Outdoor Games Ludgershall at the Rec Workers XH CL AH CH	Dance Taster Session Ludgershall Workers WH & CH			
W/C:2 aug	03-Aug	04-Aug	05-Aug	06-Aug	07-Aug	08-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Marwell Day Trip Ludgershall Workers : EL & WH SBYW Tidworth - AH CH DB	Silk Screen Banner making PAWS project Tidworth Workers: XH WH CH	Marwell Day Trip Tidworth Workers: WH & DB Open Session Ludgershall Workers: CL, XH, AH, CH	Dance Taster Session Ludgershall Evening Session Workers WH & CH	Horse Riding Pewsey Vale TBC Workers WH & CL? EL? TBC		

MONTHLY PLANNING SHEET

09-Aug	10-Aug	11-Aug	12-Aug	13-Aug	14-Aug	15-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Rounders/Football & BBQ with Pewsey on Esso field Tidworth Evening Session Workers WH, AH, CL, CH TBC	Silk Screen Printing PAWS project Evening Session Workers WH CH XH	Outdoor games & BBQ Ludgershall Evening Session Workers WH AH XH CH	Dance Taster Session Evening Session Ludgershall (Inspection) Workers WH & CH	Beach Trip Tidworth Girls Workers WH TBC CL		
16-Aug		18-Aug	19-Aug	20-Aug	21-Aug	22-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Swimming Splash down (Tidworth) Workers WH & CH TBC 1 other CL?	Games & BBQ Esso Field Evening Session Worker WH XH AH CH	Ice Skating Ludgershall Afternoon Session Worker WH & CH TBC 1other XH ?	Games & BBQ Rec Evening Session Workers WH XH CL , CH AH	Wake Boarding TBC (Tidworth) WH & CH TBC XH		
23-Aug	24-Aug	25-Aug	26-Aug	27-Aug	28-Aug	29-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Swimming Splash down (Ludgershall) Workers WH & EL SBYW Tidworth Workers AH XH CH	Go Karting (Tidworth) Evening Activity Workers WH XH	Go Karting (Ludgershall) Evening Activity Workers WH CL	SBYW (Ludgershall) Workers AH,CL.CH	WH off		
30-Aug	31-Aug	01-Sep	02-Sep	03-Sep	04-Sep	05-Sep
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
BANK HOLIDAY	BOTH CENTRES CLOSED					
W/C:2 aug	03-Aug	04-Aug	05-Aug	06-Aug	07-Aug	08-Aug
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
BOTH CENTRES CLOSED PLANNING AND SUPERVISIONS						

Activity	Cost	Transport	Transport Cost		Mode of transport
PAWS Silk Screen Banner Making	£100	No			
Dance Taster Sessions x 4 Ludgershall	£200	No			
Thorpe Park Both Centres 30 places	£570	Yes	£420		Coach
Marwell Activity Centre Day Trip High Ropes, Assault Course, Raft Building, Dune Buggies 10 Places Ludgershall	£300	Yes	£30 plus fuel costs		Mini Bus
Marwell Activity Centre Day Trip High Ropes, Assault Course, Raft Building, Dune Buggies 10 Places Tidworth	£300	Yes	£30 plus fuel costs		Mini Bus
Horse Riding Pewsey Vale 12 places	£220	Yes	£30 plus fuel costs		Mini Bus
Tidworth Dance Group Trip to Bournemouth	£50	Yes	£30 plus fuel costs		Mini Bus
Swimming Splash Down Dorset 12 places Tidworth	£120	Yes	£30 plus fuel costs		Mini Bus
Ice Skating Ludgershall 12 places	£120	Yes	£30 plus fuel costs		Mini Bus
Wake Boarding 6 places TBC	£180	Yes	£30 plus fuel costs		Mini Bus
Swimming Splash Down Dorset 12 places Ludgershall	£120	Yes	£30 plus fuel costs		Mini Bus
Go Karting both centres 2 sessions 20 places total	£600	Yes	£60 plus fuel costs		Mini Bus
Total	£2,880		£720	Approx Fuel cost £300	
Grand Total for Transport				£1,020	

Note Activity costs and rest of transport costs will be paid for from Development Centres Budget.